

**XXVII. JOINT LEGISLATIVE-EXECUTIVE COUNCILS**

**A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL**

For the operational requirements of the Legislative-Executive Development Advisory Council, pursuant to R.A. 7460....P **7,650,000**

**New Appropriations, by Program/Project**  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. Operations</b>				
a. Operational requirements of the Legislative-Executive Development Advisory Council	P 3,421,000	P 4,229,000		P 7,650,000
Sub-Total, Operations	3,421,000	4,229,000		7,650,000
<b>Total, Programs</b>	3,421,000	4,229,000		7,650,000
<b>TOTAL, NEW APPROPRIATIONS</b>	P 3,421,000	P 4,229,000		P 7,650,000

**Special Provision**

1. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. Operations</b>				
a. Operational requirements of the Legislative-Executive Development Advisory Council	P 3,421,000	P 4,229,000		P 7,650,000
Sub-Total, Operations	3,421,000	4,229,000		7,650,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 3,421,000	P 4,229,000		P 7,650,000

**New Appropriations, by Object of Expenditures**  
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(In Thousand Pesos)

**A. Programs/Locally-Funded Projects**

**Current Operating Expenditures**

Personal Services

Other Compensation

Other Lump-sums

2,825

Honoraria	596
<b>Total Other Compensation</b>	<b>3,421</b>
<b>01 Total Personal Services</b>	<b>3,421</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	200
03 Communication Services	75
04 Repair and Maintenance of Government Facilities	150
05 Repair and Maintenance of Government Vehicles	126
07 Supplies and Materials	550
08 Rents	513
14 Water, Illumination and Power Services	365
17 Training and Seminar Expenses	100
18 Extraordinary and Miscellaneous Expenses	50
23 Gasoline, Oil and Lubricants	100
29 Other Services	2,000
<b>Total Maintenance and Other Operating Expenses</b>	<b>4,229</b>
<b>Total Current Operating Expenditures</b>	<b>7,650</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>7,650</b>

GENERAL SUMMARY  
 JOINT LEGISLATIVE-EXECUTIVE COUNCILS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Legislative-Executive Development Advisory Council	P 3,421,000	P 4,229,000		P 7,650,000
<b>Total New Appropriations, Joint Legislative-Executive Councils</b>	<b>P 3,421,000</b>	<b>P 4,229,000</b>		<b>P 7,650,000</b>